

TO: Animal Resource Customers

FROM: Jeff Wyatt DVM, MPH, DACLAM  
Executive Director of the Animal Resource

RE: Per Diem Rates 2014-15

DATE: July 22, 2014

The 2014-2015 per diem rates are listed below. The Dean's office continues to subsidize our animal operations \$400,000 annually plus 100% of our veterinary consulting services (which has decreased from six full time vets to four full time vets). Since our animal census is at a six year low, we have been reducing our animal care staff accordingly.

The mouse MIT per diem (90% of our animal census) will not increase. All other cost center per diems will increase 6% next year instead of the projected annual 10% increase.

For your budgeting purposes, all costs centers' per diems will increase as described below through 2019. Please contact me at X5-2651 or [jeff\\_wyatt@urmc.rochester.edu](mailto:jeff_wyatt@urmc.rochester.edu) for more information about how we calculate per diem rates as well as how we compare with our sister institutions.

<b>Cost Center</b>	<b>FY14-15</b>	<b>FY15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY18-19</b>
Mouse MIT Cage	\$533	\$549	\$571	\$594	\$618
Mouse STD Cage	\$518	\$549	\$571	\$594	\$618
MIT Mouse Trio Breeding Cage	\$693	\$720	\$749	\$779	\$810
Rat Cage	\$75	\$80	\$85	\$90	\$95
NWP	\$13.76	\$14.59	\$15.47	\$16.40	\$17.38
OWP	\$20.44	\$21.67	\$22.97	\$24.35	\$25.81
Cat	\$9.58	\$10.15	\$10.76	\$11.41	\$12.09
Dog	\$43.78	\$46.41	\$49.19	\$52.14	\$55.27
Rabbit	\$6.33	\$6.71	\$7.11	\$7.54	\$7.99
Gerbil Cage	\$1.57	\$1.66	\$1.76	\$1.87	\$1.98
Pig Pen (2/pen)	\$25.78	\$27.33	\$28.97	\$30.71	\$32.55
Sheep/Goat	\$35.51	\$37.64	\$39.90	\$42.29	\$44.83
Turtle Tank	\$3.17	\$3.36	\$3.56	\$3.77	\$4.00
Frog Tank	\$1.90	\$2.01	\$2.13	\$2.26	\$2.40
Mouse Contract	\$1.00	\$1.10	\$1.33	\$1.46	\$1.61
Mouse Non UofR	\$2.85	\$3.13	\$3.44	\$3.78	\$4.16
Rat Non UofR	\$4.60	\$5.06	\$5.57	\$5.90	\$6.50