

TO: Animal Resource Customers

FROM: Jeff Wyatt DVM, MPH, DACLAM, Executive Director of the Animal Resource

RE: Per Diem Rates 2010-11 and Animal Purchase Surcharge

DATE: June 2, 2010

STANDARD STERILE Mouse Per Diem (\$.426 per CAGE) remains unchanged since July 2008 which is a 4% reduction from the projected increased rate published July 2009. The “Standard Sterile Mouse” husbandry strategy includes sterile cages (autoclaved stacked) and no use of a cage change station (hood) in the animal room which results in less animal care labor and less renewal & replacement capital cost (i.e. no biosafety cabinets). This husbandry strategy is not available for mice housed in our strictest barrier unit, the KMRB. Standard Sterile Mouse husbandry strategy is available throughout the SMD and CVRI.

MICRO-ISOLATOR (MIT) Mouse Per Diem (\$.465 per CAGE) is the same as projected and published in July 2009. The “MIT Mouse” Cost Center includes sterile cages (autoclaved intact) with cages changed by animal care staff in a biosafety cabinet (hood). MIT Mouse husbandry strategy is applied to all mice in the KMRB and available in many rooms in the SMD and CVRI.

Our FY10/11 STANDARD STERILE Mouse and MICRO-ISOLATOR TECHNOLOGY (MIT) Mouse cage rates are 47% and 34% lower than the Yale Survey national average, respectively. For your budgeting purposes, all costs centers’ per diems will increase as described below. Please contact me at X5-2651 or jeff_wyatt@urmc.rochester.edu for more information about how we calculate per diem rates as well as how we compare with our sister institutions.

Cost Center	FY09-10	FY10-11	FY11-12	FY12-13	FY 13-14
Std Sterile Mouse	\$.426	\$.426	\$.443	\$.461	\$.479
MIT Mouse*	\$.447	\$.465	\$.484	\$.503	\$.523
Rat Std	\$.98	\$1.08	\$1.19	\$1.31	\$1.44
NWP	\$8.86	\$9.75	\$10.73	\$11.80	\$12.98
OWP	\$13.17	\$14.49	\$15.94	\$17.53	\$19.28
Cat	\$6.17	\$6.79	\$7.47	\$8.22	\$9.04
Dog	\$28.22	\$31.04	\$34.14	\$37.55	\$41.30
Rabbit	\$4.08	\$4.49	\$4.94	\$5.43	\$5.97
Guinea Pig	\$3.71	\$4.08	\$4.49	\$4.94	\$5.43
Hamster	\$1.20	\$1.32	\$1.45	\$1.60	\$1.76
Pig	\$20.79	\$21.62	\$22.48	\$24.73	\$27.20
Sheep/Goat	\$22.87	\$25.16	\$27.68	\$30.45	\$33.50
Turtle Tank	\$2.42	\$2.52	\$2.62	\$2.72	\$2.83
Frog Tank	\$1.45	\$1.51	\$1.57	\$1.63	\$1.70

Animal Purchase Surcharge

The Animal Resource has not charged a surcharge to the animal purchase prices for many years. However, we now must charge a 4% surcharge to every animal purchase effective July 1, 2010. The maximum surcharge per animal will be \$40.00 for animals costing over \$1,000.