

TO: Animal Resource Customers

FROM: Jeff Wyatt DVM, MPH, DACLAM
Executive Director of the Animal Resource

RE: Per Diem Rates 2013-14

DATE: May 28, 2013

The 2013-2014 per diem rates are listed below. The Dean's office subsidizes our animal operations \$400,000 annually plus 100% of our veterinary consulting services.

All of the mouse per diems increased 6 percent which is an additional 2% from last year's projected, published rates to cover the cost of the HydroPac water system which replaced our defunct Edstrom automatic water systems in KMRB and CVRI vivaria and our outdated water bottles with corks in SMD. Even at \$0.489 and \$0.533 per cage of five mice, our mouse per diems are far below the average charge of \$1.00 per cage published in the Yale Survey for 2009. Any cost center per diem recovering less than 50% of the cost and which is over represented in the use of the subsidy has increased 10% as published last year (primate, cat, dog, rabbit, sheep/goat pen, turtle tank, frog tank and rabbit). As we realize cost savings throughout the year by evaluating cost-effective program changes such as generating rat cage or pig pen charges, we decrease the per diem rate mid-year.

For your budgeting purposes, all costs centers' per diems will increase as described below through 2018. Please contact me at X5-2651 or jeff_wyatt@urmc.rochester.edu for more information about how we calculate per diem rates as well as how we compare with our sister institutions.

Cost Center	FY 13-14	FY 14-15	FY 15-16	FY16-17	FY17-18
Mouse STDCage	\$.489	\$.508	\$.528	\$.549	\$.571
Mouse MIT Cage	\$.533	\$.554	\$.576	\$.599	\$.623
STD Mouse Trio Breeding Cage	\$.635	\$.660	\$.686	\$.713	\$.741
MIT Mouse Trio Breeding Cage	\$.693	\$.72	\$.748	\$.778	\$.809
Rat Cage	\$.71	\$.74	\$.77	\$.80	\$.83
NWP	\$12.98	\$14.28	\$15.71	\$17.28	\$19.00
OWP	\$19.28	\$21.21	\$23.33	\$25.66	\$28.23
Cat	\$9.04	\$9.94	\$10.93	\$12.02	\$13.22
Dog	\$41.30	\$45.43	\$49.97	\$54.97	\$60.47
Rabbit	\$5.97	\$6.57	\$7.23	\$7.95	\$8.75
Gerbil Cage	\$1.48	\$1.63	\$1.79	\$1.97	\$2.17
Pig Pen (2/pen)	\$24.32	\$25.29	\$26.30	\$27.35	\$28.44
Sheep/Goat	\$33.50	\$36.85	\$40.54	\$44.59	\$49.05
Turtle Tank	\$2.99	\$3.29	\$3.62	\$3.98	\$4.38
Frog Tank	\$1.79	\$1.97	\$2.17	\$2.39	\$2.63
Mouse Contract	\$.91	\$1.00	\$1.10	\$1.21	\$1.33
Mouse Non UofR	\$2.59	\$2.84	\$3.12	\$3.43	\$3.76
Rat Non UofR	\$4.18	\$4.60	\$5.06	\$5.57	\$6.13

<http://www.urmc.rochester.edu/animal-resource>