


TO: Animal Resource Customers

FROM: Jeff Wyatt DVM, MPH, DACLAM 
Executive Director of the Animal Resource

RE: Per Diem Rates FY22-23 through FY26-27 effective July 1, 2022

DATE: July 11, 2022

A planned annual per diem increase of 4% covers labor and consumable expenses in the cost recovery, cost centers. Cost Centers recovering greater than 50% but less than 90% expenses (rabbit, mouse MIT and STD) will increase 6% per year beginning FY 23-24. The *subsidized* zebra fish tank per diem must increase 10% per year given it is below 50% cost recovery. The *unsubsidized* zebrafish tank per diem will increase 4% per year as with the other cost recovery, cost centers. The OWP per diem will not increase this year given its cost recovery performance. The Dean's office subsidizes Vivarium operations \$400,000 per year.

Please check this link for information on Vivarium Technical Service charges:

<https://www.urmc.rochester.edu/MediaLibraries/URMCMedia/animal-resource/documents/FY22-Published-Vivarium-Tech-Time-Rates.pdf>

For your budgeting purposes, all cost centers' per diems will increase as described below through FY 26-27 unless we realize cost savings to pass on to you as we did with the OWP cost center this past FY. Please contact me at jeff_wyatt@urmc.rochester.edu for more information about how we calculate charges and how we compare with our benchmark institutions.

Cost Center	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Mouse MIT or STD Cage	\$.696	\$.738	\$.782	\$.829	\$.879
Mouse MIT or STD cage with water bottle	\$.709	\$.752	\$.797	\$.845	\$.896
Mouse Quarantine Cage	\$1.34	\$1.39	\$1.45	\$1.51	\$1.57
Rat MIT or STD Cage	\$1.25	\$1.33	\$1.41	\$1.49	\$1.58
Rat MIT or STD Cage with water bottle	\$1.27	\$1.35	\$1.43	\$1.52	\$1.61
OWP	\$28.48	\$29.62	\$30.80	\$32.03	\$33.31
Ferret	\$15.27	\$16.19	\$17.16	\$18.19	\$19.28
Rabbit	\$9.35	\$9.91	\$10.50	\$11.13	\$11.80
Gerbil Cage	\$2.50	\$2.65	\$2.81	\$2.98	\$3.16
Chicken Pen/Cage	\$10.09	\$10.69	\$11.33	\$12.01	\$12.73
Sheep/Pig Pen	\$56.59	\$59.98	\$63.58	\$67.39	\$71.43
Mouse Contract	\$2.14	\$2.35	\$2.58	\$2.84	\$3.12
Mouse Non UofR	\$6.09	\$6.70	\$7.37	\$8.11	\$8.92
Rat Non UofR	\$9.87	\$10.86	\$11.95	\$13.14	\$14.45
Zebrafish Tank subsidized	\$0.393	\$0.432	\$0.475	\$0.523	\$0.575
Zebrafish Tank unsubsidized	\$0.786	\$0.817	\$0.850	\$0.884	\$0.919
Spiny Mice Cage	\$2.18	\$2.27	\$2.36	\$2.45	\$2.55

Animal Resource Website: www.urmc.rochester.edu/animal-resource.aspx