



UR
MEDICINE

JONES
MEMORIAL HOSPITAL

MEDICINE of THE HIGHEST ORDER



Annual Report

July 1, 2022 to June 30, 2023

Building for the future of healthcare in our community

There is no doubt that the Transformation & Modernization Project will improve the healthcare experience and access to expanded services for our community. The project began with a groundbreaking two years ago and is funded by a \$17 million NYS grant and \$2 million in Capital Campaign gifts from our generous donors.

The project, which should be complete in 2024, includes a third-floor addition that will add over 14,000 square feet of clinical space. It also includes more than 4,000 square feet of renovations to expand the surgical department, and adding a permanent, fixed MRI tower with three levels of clinical space. All of these changes will allow us to better serve the community and continue to attract and support our talented physicians and nurses with the resources they need to excel.

Capital Campaign

Although the majority of the Transformation & Modernization project came from a \$17 million grant, additional funds were needed to cover the increases in construction costs and enhancements to the project beyond the original plan. A \$2 million capital campaign was launched and exceeded that goal in December 2023 thanks to the efforts of the Capital Campaign Executive Committee: Rich Shear, Dr. Heather Lanphere, Dr. Paul Axtell, Jack Emrick, Jeff Ely, Larry Clark, Karol Marciano, and Samantha Gilkey. Because of the committee's hard work and the generosity of our donors, healthcare in our area will be greatly improved for many years to come.

Cover Photo: Jones Memorial Hospital's Transformation & Modernization project is changing the Wellsville skyline and improving access to healthcare services for the community.

A Commitment to Quality

Several successful inspections by The Joint Commission (TJC) took place this year including a hospital-wide survey. The laboratory hosted the New York State Department of Health as well as TJC, passing both with flying colors, including a perfect score from the DOH. As a Primary Stroke Center, the hospital underwent its third successful recertification survey, this time earning the American Heart Association's **Get With The Guidelines® Silver Performance Award** for the care provided to stroke patients. All of these positive results depend on teamwork and staff at all levels who pulled together to ensure that we met all the requirements.



Ali Mansour, MD, and Paul Axtel, MD

Medical Staff & Board of Directors

Orthopaedic treatment options expanded when Ali Mansour, MD, joined Paul Axtel, MD, in the Jones

Memorial Orthopaedic Clinic. Dr. Mansour has extensive experience and a fellowship in treating hands and wrists, as well as trauma and fractures in the upper and lower extremities. He also sees patients at our affiliate hospital, St. James in Hornell.

Ryan Nightingale, MD, sees patients at two locations: 12 Martin Street in Wellsville and the Andover Primary Care office. Molly Dempsey, FNP, joined him in the Martin Street office and Alexis Niedermaier, FNP, sees patients in Andover. The Andover office, which has been in the same



building since 1975, relocated in late June to a newly renovated space at 13 Main Street, the former Maier's Market. Building owners Richard and Teresa Joyce partnered with Jones to renovate the property with the express purpose of creating the medical practice. Cortni Monroe, PA, relocated her practice to the Martin Street office in Wellsville to work with Niharika Pasumarty, MD.

Wellsville Pediatrician Zahi Kassas, MD, was named the 2022 Health Care Provider of the Year by the New York State Association for Rural Health. A long-time member of the medical staff at Jones Memorial Hospital, Dr. Kassas was recognized for his selfless dedication to the community, the hospital, and especially, his patients. This award is presented annually to a direct service provider who has demonstrated leadership in bringing health services to citizens of rural New York. Dr. Kassas joined the Jones Memorial Medical Practices in March 2022 while serving our community for 26 years.



Panda Warmer: Dr. Zahi Kassas discusses the advantages of the new Panda Warmer with Kari Zwiefka, Director of Surgical Services; and Amanda Green, Director of Maternal Health.

This year we thanked Robert Gilfert, DPM, for completing the final year of his ten-year commitment to the hospital board of directors. The board also welcomed two new members this year.

Bolivar native Rhiannon Sisson, who owns Sisson Chainsaws & Stoves with her husband, Scott, joined the hospital board in order to give back to the community that she has called home for her entire life.

Citing a desire to be involved in his new community and to support the hospital, Alfred State College President Dr. Steven Mauro joined the board shortly after relocating to the area with his wife, Melissa, and their family.

Team Jones: Our Associates are at the heart of what we do

We were delighted to welcome Boyd Chappell to the Administrative Team as the V.P. Finance/Chief Financial



Boyd Chappell

Officer (CFO). The Nursing Leadership Team added Katherine Minges-Hawes, BSN, RN, Director of Acute Care Services. Amanda Green, BSN, RN, took on the responsibilities of Director of Obstetrics. Angela Rhodes was named Supervisor in Registration and Patient Access when Christina Collins was chosen as the Revenue Integrity Supervisor. After more than 30 years each, several members of the Jones staff retired this year. Quality Management Director Cheryl Feeman Macafee served the hospital for 36 years, and Community Relations Coordinator Judy Burt retired after 32 years. Kathy McDowell, Medical Imaging Receptionist, retired at year 32 and Steven VanSkiver, of the Facilities Department, retired after 45 years of service.

To recognize our staff for their dedication to the hospital, our patients, and the community, a weekly recognition program, The Associates Spotlight, was kicked off. Chosen by their supervisor, the Associates Spotlight honorees are featured on the Jones social media channels as well as in the Pulse and on the in-house intranet. It has been very well received by those who are featured.

Dylan Chamberlain, RN, an ICU nurse at Jones Memorial, was honored with the prestigious DAISY Award® For Extraordinary Nurses. The award is part of the DAISY Foundation's programs to recognize the super-human efforts nurses perform every day. Dylan was nominated for this award by one of his patients who was impressed after seeing how Dylan loves what he does and the positive attitude he brings to the job.



Stroke Certifications: The Joint Commission and the American Heart Association recertified Jones Memorial Hospital as a Primary Stroke Center. Celebrating are, from left, Sandra Watkins, MS RN, Vice President of Patient Care Services; Mona Carbone, Jones Memorial's Stroke Coordinator; and Jim Helms, CEO at Jones.



Dylan Chamberlain, RN, an ICU nurse at Jones Memorial Hospital, was honored with The DAISY Award® For Extraordinary Nurses. The award is part of the DAISY Foundation's programs to recognize the super-human efforts nurses perform every day.

The Service Awards Banquet, held every May, recognizes employees who have reached a milestone in their service to Jones. This year, we honored 36 healthcare professionals who have dedicated a total of 450 years of service to the hospital and the community. In addition, Medical Imaging Tech Katy Willard was presented with the Care Champion award of 2022.



Always such fun at the Balloon Rally Parade! This year, our theme was CONSTRUCTION to celebrate the Transformation and Modernization Project!

Jones Memorial Hospital's Legacy of Caring \$2 Million Capital Campaign has received over \$1.8 million in pledges and gifts thanks to the Cornerstone Donors, private individuals and organizations that have donated or pledged \$25,000 or more to the project.



One of those Cornerstone Donors is Community Bank, NA, which has pledged \$50,000 over five years. Gathered in the newly renovated surgical waiting area to drop off the first installment were, from right, Bessie Davidson, CBNA Main Street branch manager; Julie Hall, CBNA vice president and senior district manager; and Gina Elliott, CBNA Highland branch manager. Accepting on behalf of Jones Memorial were, from left, Foundation Coordinator Jodi Pearson, CEO Jim Helms, and Capital Campaign Committee member Jack Emrick.



Wellness Fair: When the Wellness Committee began offering free health and wellness screenings, Northern Lights Candles, a cornerstone donor, was one of the first local businesses to take advantage of this community service.



Field of Flags: Thank you to everyone who supported the 2023 Field of Flags, an annual event to remember our deceased veterans. This year's field has over 400 flags waving in the breeze from Armed Forces Day through Memorial Day. Proceeds go to the LEEK Hunting Preserve for wounded veterans.

Once again, the Field of Flags, a community effort to honor deceased veterans, graced the front lawn at the hospital from Armed Forces Day through Memorial Day. Over 400 flags were placed with military precision to honor deceased veterans.

This year marked the return of two major wellness events: The GLOW Run & Walk and the RidgeWalk & Run. Both were very well-attended and encourage our community to embrace wellness by walking or running while enjoying the beauty this area has to offer. The proceeds from both of these events are used for projects that improve the health of our community.

Community Outreach

The Jones Memorial Wellness Committee was back in action this year with the return of free community health and wellness fairs. In addition to the traditional Hospital Week health fair for Jones associates, nearly all the employees at Northern Lights took advantage of the variety of health screenings offered at their workplace. The Wellness Committee continues to work with local business and industry by offering to hold on-site health screenings to their employees.

Local organizations working together to ensure the community is aware of the services available resulted in the first Family Fun Day. Participating groups included Jones Memorial; Ardent Solutions; Got to Go Transportation; the Allegany County Departments of Social Services, Health, Safe Kids, and Early Intervention and Preschool Services; WIC; Help Me Grow WNY; Cornell Cooperative Extension; Catholic Charities; Allegany County Library System; Allegany County Hope; Fidelis Care; Healthy Families; Every Bottoms Covered; Dolly Parton Imagination Library; and the Car Seat program. It was very well-attended and plans are already underway for the second event.



Several Jones Memorial Hospital staff members gathered to thank everyone who donated to the Transformation and Modernization Project. The campaign surpassed the \$2 MILLION mark in December.

Family Fun Day: Jones Memorial Hospital and several other community organizations held a Family Fun Day where those attending discovered the many family-services available locally



New Services to Meet the needs of our community

Thanks to a grant secured by Dr. Kevin McCormick and Dr. Bilal Ahmed, Palliative Care is now available at Jones Memorial in Wellsville, as well as at St. James in Hornell, and Noyes in Dansville. Palliative Care is for people who are living with a serious illness, such as cancer or heart failure and is available for inpatients and outpatients. Nancy Scott, based at Jones Memorial, is the Palliative Care Coordinator and serves all three southern tier hospitals.

The Rehabilitation Services Department added a Lymphedema Treatment Program to the services they offer, one of the only programs of its kind in the region. Occupational Therapist Jessica Hammers earned her certification in Manual Lymph Drainage and Complete Decongestive Therapy after noticing that the need for lymphedema was greater than the providers had available. The most common causes of lymphedema are traumas to the lymphatic system including cancers that block the lymph nodes, radiation treatments for cancers, and surgeries involving the lymph nodes and other parts of the lymphatic system. Having lymphedema

care available locally has been a tremendous advantage to those who need this therapy.

The pharmacy was busy this year implementing two projects aimed at improving patient safety. The first was a medication reconciliation program for inpatients. This means a dedicated individual has the time and resources to do a thorough investigative work-up on a patient's medication history to ensure their med list is up to date. This can include deletions of prescriptions they are no longer taking, dose adjustments, and the addition of OTC or prescription medications not on their list. It adds a needed layer of safety for our patients, and supports the patient having the best possible outcome.

The pharmacy has also embedded a pharmacist on the medical/surgical floor to serve as a resource for nurses and providers, providing quick troubleshooting, and fostering a greater sense of teamwork between nursing and pharmacy.

The Dr. F. Clifton Miller Birthing Center was the recipient of a Panda Warmer donated by Dr. Zahi and Rayana Kassas. The new warmer integrates several pieces of equipment that are needed when a baby is rushed to the OR. In addition to a radiant warmer and resuscitation equipment, a scale and monitors for tracking the baby's vitals are all on one convenient, portable cart.

Thanks to a three-year grant obtained through Accountable Health Partners (AHP), Certified Lactation Consultant Paige Lounsberry, IBCLC, is now seeing participants at the Women's Health Office in Hornell, at the Women's and Children Health Office on Main Street and the Bradley pediatric office in Wellsville, as well as in the hospital. Women can receive lactation support until their baby turns six months old.

Among the other new equipment put into use this year are eight new defibrillators, two new stretchers for the emergency department, a blanket

warmer, a butterfly ultrasound for the Dr. F. Clifton Miller Birthing Center, and a new infant warmer for the birthing center.

Because of a new collaboration between UR Medicine and Jones Memorial, patients who come to the Jones Emergency Department with stroke symptoms are often evaluated simultaneously by both the medical staff at Jones and the neurology experts at Strong Memorial in Rochester. The telemedicine equipment at Jones allows the specialists at Strong to see and interact with the patient to decide on the best course of treatment. If the patient remains at Jones, it is usually because the collaboration with the neurology team has determined that moving them to Rochester will not change the care plan. If the patient's status changes, the plan of care is reevaluated with a phone call or telemedicine.

The Auxiliary & Volunteers

The Jones Memorial Hospital Auxiliary is a small but determined group with the sole aim of raising money for the hospital. Starting with the return of the Gala & Silent Auction, the group has organized a number of fundraising activities including jewelry sales, purse sales, and bake sales. The highlight of the Gala is the crowning of the Royal Court. This year, Ethan Crandall was crowned as the king and the runners up were Lauren Viglietta and Serena Bousard.

Using funds donated in memory of longtime Auxiliary Member Gladys "Happy" Kelley, the group purchased some of the items on the "wish list" of items that would benefit the patients. In addition to a Roku for the hospice room, and four pill crushers, the group purchased three activity aprons. These aprons are designed for patients with dementia because the ties, zippers, and buttons to keep the patient's hands busy.



Hemlock Twig: When Jones Memorial Hospital Auxiliary's Hemlock Twig received a donation in memory of Gladys "Happy" Kelley, the group asked for a "wish list" of items that would benefit the patients. From that list, the group decided on a Roku for the hospice room, four pill crushers, and three activity aprons, specially designed for patients with dementia. The aprons have ties, zippers, and buttons to keep the patient's hands busy. Accepting the generous and thoughtful gift on behalf of the hospital is Katie Wallace, RN, left, who thanked Happy Kelley's daughter Anne Sobock, and Hemlock Twig President Caren Gibson



Gala Royal Court: Ethan Crandall, representing the Olive Twig, was crowned the at the JMH Auxiliary's Gala & Silent Auction after selling the most tickets to the Grand Raffle. Runners up were Serena Bousa, left, representing the Maple Twig, and Lauren Viglietta the Wellsville Rotary Club Candidate.

Moving Forward

The Transformation & Modernization Project will continue the tradition that began in 1921: Bringing the quality services our community needs, close to home.

Thank you for supporting your community hospital and our 100-year tradition of quality, commitment, and caring.

Transformation and Modernization Project Donors



CORNERSTONE DONORS, Gifts and Pledges of \$25,000 and above

Alco Federal Credit Union
Dr. and Mrs. Paul Axtell
William and Pat Childs
Dr. William Coch and Martha Lash
Community Bank NA
Donald and Jackie Comstock
Luanne Comstock
Patrick and Katie Comstock
Bill and Becky Fish
Bill and Geri Ford
Brandon and Sloane Comstock Gage
Clint and Samantha Gilkey
Jeff Ely and Janine Greene
Gridley and Marsh Trust
James and Dena Helms
Dan and Kim Johnson
Jones Memorial Hospital Auxiliary

Charles Joyce
Charles and Lorraine Joyce Family Foundation
Erland and Pauline Kailbourne
Dr. Zahi and Rayanna Kassas
Theodor Kaufman and Holly Conway
Dr. Heather Lanphere
Karol Marciano
Northern Lights Candles
The Pike Company
M. Gretchen Probst
Randy Shayler and Denise Auman
Rich and Gwyn Shear
Short's Oil Company
Wayne and Lisa Stephen
The Walchli Family
Sherry Walton
The Whitehouse Family
The L.C. Whitford Family



Gifts and Pledges through October 2023

Gifts and Pledges of \$10,000 or more

Tim and Sandy Aiken
Carol Bradley
Cherokee Burnell
Jack Carter
Certified Safety Products of NY, Inc.
Mike and Tammy Chaffee
Mr. and Mrs. Boyd Chappell
Larry and Deborah Clark
Clark Patterson Lee
Jeremy and Mary Kate Cole
Jack and Donna Emrick
The Evans Agency
Dr. and Mrs. Robert Gilfert
Kris and Allison Green
Ryan and Jodi Howe
Jim and Jennifer Joyce
Jim and Laura Knapp
Stan and Joyce Krupnik
The Mong-Szabo Waide Family
Moogan Foundation
Deb and Dave Root
Ed Tezak
Kevin and Carrie Walker
Wellsville American Legion

Gifts and Pledges of up to \$10,000

Monica Acomb
Kellie Anderson
Elaine Austin
Nyhl and Linda Austin
Brent and Josie Bailey

Gary and Pat Balcom
James and Norma Bartlett
Doug and Kathy Bellows
Mike and Amelia Berardi
Jenny and Joseph Bilotta
Christie Brewster
Scott and Judy Burt
Ron Cady
Sarah Cole
Pamela Colerick
Tim and Sue Colligan
Christina Collins
Devin Demarco
Robert Dorsey
John and Alice Dunbar
Barry and Shelly Dunne
Ed and Kay Eicher
Amanda Elliott
John and Diana Embser
Embser Funeral Home
Mark and Tammy Emery
Rich and Gabrielle Ewell
Evertrue Company
First Citizens Bank
John and Carol Flurschutz
Dave and Kelly Foster
James Franklin
Jennifer Frungillo
Teresa Gaston
Jamie Gleason
Amanda Green
Casey and Heather Joyce
Dustin Kelley
Barry and Kate Kulp
Kevin and Virginia LaForge



Vanessa Lanterman
Martha Lash
Mary Lewis
Anne McAndrew
Dr. Kevin McCormick
Kay McCulloch
Medical Mutual
Carolyn Miller
Chris and Mary Minges
Jeff and Teri Monroe
Yvonne Morris
Kevin and Sheila Murphy
Rich and Sue Nicol
Tim and Barb O'Grady
Stacy Ordway
Jennifer Pacer
Mike and April Palmiter
Amanda Pearson
Steve and Diana Pease
Jane Pinney
K. David and Janice Porter
John and Carol Potter
Dr. Daniel Proto
Angela Rhodes
Kristy Schleigh
Chad and Amanda Sibble
Dale and Nancy Smith
Paul Stalker
David and Margo Thornton
Trane Technologies
Valerie Vreeland
Margaret Walsh and Family
Kevin and Sandra Watkins
Heidi White
Rick Wonderling

Lifetime Associates

Donors who have made a one-time or cumulative financial gift of \$10,000 or more since January 1980

John and Jackie Adrian
ALCO
Arthur and Ethel Alexander
Allegany Co-Op Insurance
Allegany Eye Associates
Alstom Power
Arvos Inc., Ljungstrom Division
Dr. and Mrs. Mohammad Ayyub
Bayard Tullar Trust
Neil and Eva Benedict
Dr. and Mrs. Kurt Benham
Dennis and Donna Bliven
Frank and Barb Boekel
Carol Bradley
Harriett Bradley
Bob and Pam Bruckner
Joseph Bucher
Scott and Judy Burt
Dr. and Mrs. Billy Carstens
Certified Safety Products of NY
Hugh Church
Kathryn Church
Larry and Deborah Clark
Dr. William Coch and Martha Lash
Community Bank
Donald and Jackie Comstock
Luanne Comstock
Patrick and Katie Comstock
Brandon and Sloane Comstock Gage
Eleanor Cott
Dr. and Mrs. Richard Cudahy
Eleanor Dates
Delphi Emergency Physician Services, LLC
Dresser Rand
Eastern Seaboard, Inc.
Dr. and Mrs. James Edmonston
Ed and Kay Eicher

Mark and Linda Elliott
Jeff Ely and Janine Greene
Federated Clover Investment Advisor
Dr. and Mrs. Joe Felsen
Fillmore and Fisher Pharmacies
Dr. and Mrs. Robert Gilfert
Clint and Samantha Gilkey
Gary and Ann Gilpin
Gridley and Marsh Trust
James and Dena Helms
Dr. Kirk Heriot
Daniel Higgins
Mike and Cheryl Jackson
Dan and Kimberly Johnson
Jones Memorial Hospital Auxiliary
Charles Joyce
Charles and Lorraine Joyce
Richard, Tina, Cory Joyce
Charles and Lorraine Joyce Family Foundation
Teresa Joyce
Erland and Pauline Kailbourne
Dr. Zahi and Rayanna Kassas
Greg and Lu-Ann Kaye
Paul Kilbane
Loyal Order of the Moose
Preston and Pauline Lucas
Cheryl Feeman Macafee
Doris MacFarquhar
FT and Anna C. Manley Memorial Fund
Karol Marciano
Anne McAndrew
Carolyn Miller
Dr. F.C. and Dianna Fleming Miller
Frank Miller
Moogan Family Foundation
Richard and Sue Nicol
Deborah O'Hara Trust
Otis Eastern, Inc.
Otis Minnesota Services
Pediatrix Medical Group
M. Gretchen Probst
Dr. and Mrs. Daniel Proto
Paul Rhodes
Robin and Mary Rhodes
Mr. and Mrs. Constantine Rigas
Phyllis Rigby
Randy Shayler and Denise Auman
Rich and Gwyn Shear
Short's Oil Company
Steuben Trust Company
Wayne and Lisa Stephen
Brenda Mong Szabo
Ralph "Tim" Tompkins
Dr. and Mrs. Kenneth Van Dine
Mr. and Mrs. Art VanTyne
The Walchli Family
Sherry Walton
Wellsville American Legion Post #702
Wellsville Lions Club
The Whitford Family

Gifts Received

July 1, 2022 to June 20, 2023

PLATINUM ASSOCIATES, \$10,000 or more

ALCO
Carol Bradley
Certified Safety Products of NY
Community Bank
Donald and Jackie Comstock
Luanne Comstock
Patrick and Katie Comstock
Brandon and Sloane Comstock Gage
Dr. and Mrs. Robert Gilfert
Clint and Samantha Gilkey
Gridley and Marsh Trust
Dan and Kimberly Johnson
Jones Memorial Hospital Auxiliary
Charles Joyce
Charles and Lorraine Joyce Family Foundation
Erland and Pauline Kailbourne
Dr. Zahi and Rayanna Kassas
Karol Marciano
Anne McAndrew
Otis Minnesota Services
M. Gretchen Probst
Randy Shayler and Denise Auman
Rich and Gwyn Shear
Short's Oil, Inc.
Wayne and Lisa Stephen
The Walchli Family
The Whitford Family

GOLDEN ASSOCIATES, \$5,000 - \$9999.99

Nyhl and Linda Austin
Dr. and Mrs. Paul Axtel
Bill and Pat Childs
Jack Carter
Dr. William Coch and Martha Lash
Jeff Ely and Janine Greene
Rich and Gabrielle Ewell
Bill and Becky Fish
Bill and Geri Ford
James and Dena Helms
Theodor Kaufman
and Holly Conway
Dustin Kelley
Carolyn Miller
Northern Lights Candles
Steve and Diana Pease
The Pike Company
John and Carol Potter
Dr. Kenneth Van Dine
Valerie Vreeland
John Jr. and Lisa Walchli
Ian and Sandy Whitehouse

DISTINGUISHED ASSOCIATES, \$2,500 - \$4,999.99

John Adrian
American Legion
Certified Safety Products of NY, Inc.
Larry and Deborah Clark
Clark Patterson Lee
Jeremy and Mary Kate Cole
First Citizens Bank

Casey and Heather Joyce
Jim and Jennifer Joyce
Jim and Laura Knapp
Stan and Joyce Krupnik
Brenda Mong Szabo
Moogan Foundation
Gary and Jodi Pearson
David and Debra Root
Kevin and Carrie Walker
Margaret Walsh
Wellsville American Legion
Aaron and Margaret Whitehouse

CENTURY ASSOCIATES, \$500 - \$2,499.99

Tim and Sandy Aiken
Monica Acomb
Alfred State College
Angelica Enterprises, Inc.
Elaine Austin
Gary and Pat Balcom
Doug and Kathy Bellows
Joseph and Jenny Bilotta
Cherokee Burnell
Scott and Judy Burt
Ron Cady
Mike and Tammy Chaffee
Mr. and Mrs. Boyd Chappell
William and Betty Cheney
Sarah Cole
Robert Dorsey
Barry and Shelley Dunne
Dr. James and Maureen Edmonston
Ed and Kay Eicher
John and Diana Embser
Embser Funeral Home

Jack and Donna Emrick
John and Carol Flurschutz
Heritage Aflame, Inc.
Daniel Higgins
Highland Park Nursing Home
Ryan and Jodi Howe
Gary and Kate Kulp
Kevin and Virginia LaForge
Martha Lash
Doris MacFarquhar
Dr. Kevin McCormick
Kay McCulloch
Yvonne McHone
Bob and Michele McMorris
Medical Mutual
Christopher Minges
Jeff and Teri Monroe
Richard and Susan Nicol
Dominick and Myrna Petrelli
Pasquale Picco, MD
Dr. Daniel Proto
Brenda and John Rooks
Dale and Nancy Smith
James and Nancy Stevens
Arielle Szabo
Edward Tezak
Barbara Wahl
Barbara Walchli
Kevin and Sandra Watkins
Rick Wonderling

1921 ASSOCIATES, \$250 - \$499.99

Angelica Lions Club
Sharon Ash
James and Norma Barlett

Mike and Amelia Berardi
Tim and Suzanne Colligan
ERA Team VP
Sandra Grieff
Christine Hart
Shawn Kanaval
Vanessa Lanterman
Lynch Paving
Yvonne Morris
Kevin and Sheila Murphy
Tim and Barb O'Grady
Jennifer Pacer
Angela Rhodes
Paul Stalker
Phillip and Donna Stockton
David and Margo Thornton

ASSOCIATES, \$25 - \$249.99

Brent Bailey
Sam and Lucia Beer
Neil and Eva Benedict
Christie Brewster
Mona Carbone
Christina Collins
Mark Corwine
John and Alice Dunbar
Jesse Ellis
Mark and Tammy Emery
Kelly Foster
Jim Franklin
Jennifer Frungillo
Teresa Gaston
Peter Giopulos
Jamie Gleason

ASSOCIATES continued

Barry Glickstein
Amanda Green
Sandra Grieff
Christine Hart
Shawn Kanaval
Vanessa Lanterman
Lynch Paving
Yvonne Morris
Kevin and Sheila Murphy
Tim and Barb O'Grady
Jennifer Pacer
Angela Rhodes
Paul Stalker
Phillip and Donna Stockton
David and Margo Thornton

The 2022-2023 Jones Memorial Hospital Foundation Board

Kellie Anderson
Gary Balcom, *President*
Jackie Comstock, *Vice President*
Luanne Comstock, *Secretary*
Kay Eicher, *Auxiliary President*
Samantha Gilkey
Geraldyn Gough
Jennifer Joyce
Rich Shear, *Treasurer*



Foundation Staff
James Helms, *CEO*
Jodi Pearson, *Foundation Coordinator*

Memorial Gifts

Jacquelyn Adrian

John Adrian
Angelica Enterprises Inc.
Anthony Barbush
Aaron Beekman
Neil and Eva Benedict
Richard Bennett
Cheryl and Sam Brown
Scott and Judy Burt
Mona Carbone and Tim Kalkhof
Katherine Farnum
Christine Graves
Amanda Green
Mr. and Mrs. Dana Guinnip
David and Leslie Haggstrom
James and Dena Helms
Junction Motor Freight LLC
Barb Lanphier
Cheryl Feeman Macafee
Bob and Michele McMorris
Vivian Moline
Scott Mureddu
Jennifer Pacer
Gary and Jodi Pearson
Mr. and Mrs. Jason Reynolds
Connor Rittwage
John and Brenda Rooks
Brenda Mong Szabo
Barbara Wahl
John and Deborah Wahl
Sandra Watkins
Wyoming County Sheriffs Employee Association

Robert Ball

Virginia Ball

Gayle Bernard

Neil and Eva Benedict
Scott and Judy Burt
Dr. and Mrs. James Edmonston

Mary Boyd

Neil and Eva Benedict
Scott and Judy Burt
Dr. and Mrs. James Edmonston

Bill Clark

Fredric Bengtson
Phyllis Bomand
Bonnie Engberg
Susan Emberg
Judith Hagadorn
Carolyn Kinter
Stephen and Anita Seaberg
Carol Soudan
James Walchli

Nicia Cole

Jim and Dena Helms

James Eastman and Evelyn Reed

Don and Marti Cinque

Gifts in Honor of

Clint and Sammy Gilkey

Daniel Higgins

Dr. Zahi Kassas

Mr. and Mrs. Neil Benedict

Dianna Emrick

Dr. and Mrs. James Edmonston
Jim and Dena Helms
Martha Lash and Dr. William Coch
Carole Onoda

Wayne Feeman

Jean Grastorf
Jim and Dena Helms
Donna Keene
Cheryl Feeman Macafee
Doris MacFarquhar
Yvonne McHone

Ed Flurschutz

Jim and Dena Helms

Ed and Lois Flurschutz

Kay McCulloch

Alan Forsberg

Diane Forsberg
Jim and Dena Helms

Georgianna Higgins

Daniel Higgins

Lorraine Joyce

Wanda Dean

Gladys "Happy" Kelley

Jack Carter
Mr. and Mrs. John Gilbert
Corrine Glass
Jim and Dena Helms
Mary Huntington
Cathy Lewis
Doris MacFarquhar
Ryan and Meri Madison
Sylvia Masin
Gary and Jodi Pearson

Ellen Lowry

Kenneth Austin
Neil and Eva Benedict
Scott and Judy Burt
Colleen Byrnes
Neil Dempsey
Mary Eastman
Dr. and Mrs. James Edmonston
Heritage Aflame, Inc.
Richard Lanterman
Wendy Lanterman
Gary and Jodi Pearson
Eileen Wladyka

Tom O'Grady

Jim and Dena Helms

Brigid Porter

K. David and Janice Porter

George Probst

Jim and Dena Helms

Jim Stevens

The Walchli Family

Art VanTyne

Sharon Ash
Jim and Dena Helms

Jimmy Wheaton

Judy and Bob Loughlin

Dr. William Coch

Judith Samber and
Gary Ostrower

Jennifer Middaugh

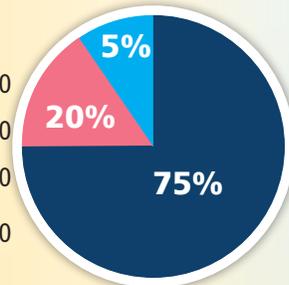
Bob and Michele McMorris

Received between July 1, 2022 and June 30, 2023

Sources of Funding

7/1/2022 to 6/30/2023

| | |
|-------------------------------|---------------------|
| ■ Patient Care | \$60,519,000 |
| ■ Non-Patient Care Sources | 4,198,000 |
| ■ Contributions & Investments | 15,706,000 |
| | <u>\$80,423,000</u> |



Summarized Consolidated Financial Statements

Consolidated Statements of Operations

| | FY 2023 | FY 2022 |
|--|---------------------|---------------------|
| Net patient service revenue | \$ 63,137,000 | \$52,030,000 |
| NYS Vital Access Program Support | - | - |
| Other revenue | 4,360,000 | 5,692,000 |
| Total expenses | <u>(77,812,000)</u> | <u>(62,950,000)</u> |
| Gain/loss from operations | <u>(10,315,000)</u> | <u>(5,228,000)</u> |
| Total other income, net | 15,365,000 | 8,698,000 |
| Surplus/deficiency of revenues over expenses | <u>\$ 5,051,000</u> | <u>\$ 3,471,000</u> |

FINANCIAL REPORT & VITAL STATISTICS

Summarized Consolidated Financial Statements

Consolidated Balance Sheets

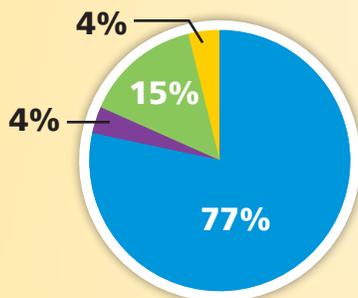
| | FY 2023 | FY 2022 |
|---------------------|---------------|--------------|
| Current assets | \$ 36,979,000 | \$30,597,000 |
| Total assets | 78,674,000 | 61,533,000 |
| Current liabilities | 26,812,000 | 15,586,000 |
| Total liabilities | 36,722,000 | 25,291,000 |
| Net assets | 41,952,000 | 36,262,000 |

Consolidated Statements of Changes in Net Assets

| | | |
|---|---------------------|--------------------|
| Change in net assets without donor restrictions | 5,051,000 | 2,981,000 |
| Contributions | 1,212,000 | 1,120,000 |
| Change in value of beneficial interest in perpetual trust | 88,000 | (314,000) |
| Net assets released from restrictions used for purchase of PP&E | (660,000) | - |
| Change in net assets | <u>\$ 5,691,000</u> | <u>\$3,787,000</u> |

Uses of Funding

7/1/2022 to 6/30/2023



| | |
|-----------------------------------|---------------------|
| ■ Healthcare Services | \$63,327,228 |
| ■ Charity Care & Bad Debt | 2,637,000 |
| Total Healthcare Services | <u>65,964,228</u> |
| ■ General/Administrative Services | 11,598,000 |
| ■ Depreciation & Interest | 3,127,000 |
| Total Uses of Funding | <u>\$80,689,228</u> |

* Please see audited financial statements for additional detail and accompanying notes to the consolidated financial statements
Change in restricted net assets estimates based on change in total net assets with 2021 distribution

BOARD OF DIRECTORS:



Michael Apostolakis, MD



Jenny Bilotta



Mary Kate Cole



Rich Ewell



Robert Gilfert, MD



Samantha Gilkey



Stephen Goldstein



Daniel Johnson



Ian Jones



James Knapp



Heather Lanphere, MD



Karol Marciano



Dr. Steven Mauro



Rhiannon Sisson



Mark Taubman, MD

191 North Main Street
Wellsville, NY 14895
jones.urmc.edu



MEDICINE of THE HIGHEST ORDER

Thank You
Donors!