TO: Animal Resource Customers

FROM: Jeff Wyatt DVM, MPH, DACLAM

Executive Director of the Animal Resource

RE: Per Diem Rates 2016-2017

DATE: April 28, 2016

The 2016-2017 per diem rates are listed below. I am pleased to announce that the mouse(MIT/STD) per diem will not increase this year due to increased labor efficiencies and pricing of bedding. There are no other changes from the projected rates published last year except a reduction in the prairie vole per diem. The Dean's office continues to subsidize our animal operations \$400,000 annually and 100% of our veterinary consulting services for the School of Medicine and Dentistry researchers.

For your budgeting purposes, all costs centers' per diems will increase as described below through 2021. Please contact me at X5-2651 or jeff_wyatt@urmc.rochester.edu for more information about how we calculate per diem rates as well as how we compare with our sister institutions.

Cost Center	FY 16-17	FY 17-18	FY18-19	FY19-20	FY20-21
Mouse MIT or STD Cage	\$.549	\$.571	\$.594	\$.618	\$.643
Mouse Quarantine Cage	\$1.06	\$1.10	\$1.14	\$1.16	\$1.23
Rat Cage	\$.88	\$.97	\$1.07	\$1.18	\$1.30
NWP	\$15.47	\$16.40	\$17.38	\$18.43	\$19.54
OWP	\$22.97	\$24.35	\$25.81	\$27.36	\$29.00
Cat / Ferret	\$10.76	\$11.41	\$12.09	\$12.82	\$13.59
Dog	\$49.19	\$52.14	\$55.27	\$55.89	\$62.11
Rabbit	\$7.11	\$7.54	\$7.99	\$8.47	\$8.98
Gerbil Cage	\$1.76	\$1.87	\$1.98	\$2.10	\$2.23
Pig Pen (2/pen)	\$28.97	\$30.71	\$32.55	\$34.50	\$36.57
Sheep / Goat	\$39.90	\$42.29	\$44.83	\$47.52	\$50.37
Turtle Tank	\$3.56	\$3.77	\$4.00	\$4.24	\$4.49
Frog Tank	\$2.13	\$2.26	\$2.40	\$2.54	\$2.69
Prairie Vole Cage	\$.615	\$.64	\$.67	\$.70	\$.73
Mouse Contract	\$1.21	\$1.33	\$1.46	\$1.61	\$1.77
Mouse Non UofR	\$3.44	\$3.78	\$4.16	\$4.58	\$5.04
Rat Non UofR	\$5.57	\$6.13	\$6.74	\$7.41	\$8.15