TO: Animal Resource Customers

Jeff Wyatt DVM, MPH, DACLAM FROM:

Executive Director of the Animal Resource

RE: Per Diem Rates FY18-19 through FY22-23

DATE: February 26, 2018

The 2018-2019 per diem rates are listed below. There are no changes from the projected rates published last year. The Dean's office continues to subsidize our animal operations \$400,000 annually and 100% of our veterinary consulting services for the School of Medicine and Dentistry researchers.

For your budgeting purposes, all costs centers' per diems will increase as described below through 2023 unless we realize cost savings to pass on to you. Please contact me at X5-2651 or jeff wyatt@urmc.rochester.edu for more information about how we calculate per diem rates as well as how we compare with our sister institutions.

Cost Center	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
Mouse MIT or STD Cage	\$.594	\$.618	\$.643	\$.669	\$.696
Mouse Quarantine Cage	\$1.14	\$1.19	\$1.24	\$1.29	\$1.34
Rat MIT or STD Cage	\$.99	\$1.05	\$1.11	\$1.18	\$1.25
Blind Mole Rat Cage	\$.99	\$1.05	\$1.11	\$1.18	\$1.25
OWP	\$25.81	\$27.36	\$29.00	\$30.74	\$32.58
Cat /Ferret	\$12.09	\$12.82	\$13.59	\$14.41	\$15.27
Rabbit	\$7.99	\$8.47	\$8.98	\$9.52	\$10.09
Dog	\$55.27	\$58.59	\$62.11	\$65.84	\$69.79
Gerbil Cage	\$1.98	\$2.10	\$2.23	\$2.36	\$2.50
Chicken	\$7.99	\$8.47	\$8.98	\$9.52	\$10.09
Sheep/Goat/Pig Pen	\$44.83	\$47.52	\$50.37	\$53.39	\$56.59
Turtle Tank	\$4.00	\$4.24	\$4.49	\$4.76	\$5.05
Frog Tank	\$2.40	\$2.54	\$2.69	\$2.85	\$3.02
Mouse Contract	\$1.46	\$1.61	\$1.77	\$1.95	\$2.14
Mouse Non UofR	\$4.16	\$4.58	\$5.04	\$5.54	\$6.09
Rat Non UofR	\$6.74	\$7.41	\$8.15	\$8.97	\$9.87

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