



WILMOT CANCER INSTITUTE

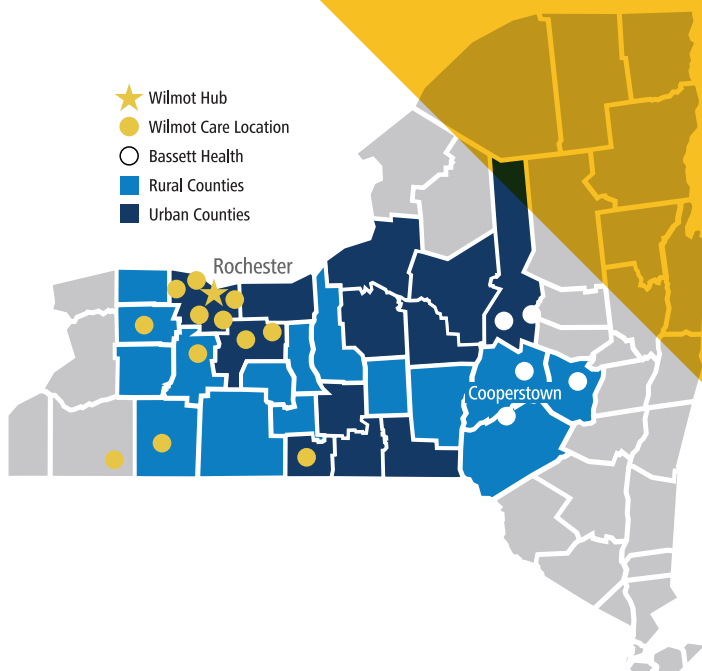
Strategic Plan

2023–2028



Strategic Intent

To improve the health of the community, we will ignite, catalyze, and amplify our world-class cancer research, academic, and clinical expertise; our ability to innovate; and our collaborative and bold advancements to prevent, detect, treat, control, and defeat cancer.





Overview

VISION

Patients at Wilmot Cancer Institute will survive and thrive throughout the cancer journey while dedicated clinicians, scientists, and researchers continue the quest to conquer all cancers.

MISSION

Wilmot Cancer Institute is committed to providing world-class treatment and care, through expert and innovative medicine, science, and education, for any patient burdened by any cancer within our region and beyond.

Six Strategic Goals

/ GOAL #1:

Culture of Vitality and Collaboration

STRATEGIC PRIORITIES

- Support the well-being, development, and satisfaction of faculty and staff
- Foster broad and deep collaboration
- Project a strong Wilmot identity of thought leadership and bold achievement

/ GOAL #2:

Reduced Impact of Cancer and No Disparities

STRATEGIC PRIORITIES

- Understand the impact of cancer and community health needs in the catchment area
- Mobilize community partnerships to create a welcoming environment and implement cancer education and outreach initiatives
- Foster catchment area-relevant research and access to clinical trials
- Reduce the impact of cancer within and beyond the catchment area





/ **GOAL #3:** Breakthrough Cancer Research

STRATEGIC PRIORITIES

- Advance and accelerate innovative cellular and molecular research
- Broaden transdisciplinary research and high-impact interventional treatment trials
- Expand developmental therapeutics capabilities



Foster a Culture
of Vitality
and Collaboration



Support and
Expand a Center
of Excellence
in Education



Reduce the
Impact of Cancer
and Eliminate
Disparities

Strategic Plan



Deliver Superior
Cancer Treatment and Care



Advance and Accelerate
Breakthrough Cancer
Research



Enhance Innovative
Cancer Prevention
and Control Science

/ **GOAL #4:** Innovative Cancer Prevention and Control Science

STRATEGIC PRIORITIES

- Enhance research on cancer screening and prevention
- Expand outstanding supportive care and survivorship research
- Integrate with basic science to define and interrogate mechanisms

/ **GOAL #5:** Superior Cancer Treatment and Care

STRATEGIC PRIORITIES

- Pursue world-class outcomes across the cancer care continuum
- Leverage clinical systems in support of the research and academic missions
- Deliver the ideal patient, family, and caregiver experience

/ **GOAL #6:** Center of Excellence in Education

STRATEGIC PRIORITIES

- Encourage early learner engagement in cancer-related science
- Support and expand cancer research training, career enrichment, and professional development opportunities



By the Numbers

191
CLINICAL TRIALS
AVAILABLE
2023

13
CLINICAL
LOCATIONS

1,429
INTERVENTIONAL
ACCRUALS IN 2023



514
ONCOLOGY NURSES



351
TRAINEES WORKING
WITH WILMOT
MENTORS

7,135
NEW CANCER
CASES 2022



\$30M
ANNUAL DIRECT
FUNDING

114
MEMBERS



Shared Values

- Outstanding Patient Outcomes
- Pursuit of Excellence
- Cutting-Edge Discoveries
- Teamwork and Collaboration
- Caring and Compassion
- Commitment to Our Region

198
ONCOLOGY
PHYSICIANS



WILMOT
CANCER INSTITUTE

NCI Cancer Center

A Cancer Center Designated by the
National Cancer Institute

